

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center			
Agency/IHE Number:	739			
Fiscal Year:	2018	Quarter:	3	

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	14.00%	0.00%
Building Construction	10.00%	8.37%
Special Trade Construction	42.00%	41.42%
Professional Services	13.00%	7.16%
Other Services	8.00%	13.33%
Commodities	21.00%	32.52%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,095.24	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ 60,807.25	\$ 104,770.69	\$ -	\$ -	\$ 27,300,256.66	\$ 165,577.94
Special Trade Construction	\$ 828.88	\$ -	\$ 141,687.55	\$ 6,133.39	\$ 1,718,760.88	\$ -	\$ -	\$ 3,987,569.51	\$ 1,867,410.70
Professional Services	\$ 31,850.00	\$ 1,450.00	\$ 59,749.87	\$ 27,966.50	\$ 12,764.00	\$ -	\$ -	\$ 1,734,205.36	\$ 133,780.37
Other Services	\$ 191,375.89	\$ 382,010.12	\$ 335,272.19	\$ 5,423.25	\$ 1,077,607.86	\$ -	\$ -	\$ 14,181,530.70	\$ 1,991,689.31
Commodities	\$ 5,908,732.38	\$ 355,822.12	\$ 1,939,917.56	\$ -	\$ 1,893,503.43	\$ -	\$ -	\$ 20,986,603.30	\$ 10,097,975.49
Total	\$ 6,132,787.15	\$ 739,282.24	\$ 2,476,627.17	\$ 100,330.39	\$ 4,807,406.86	\$ -	\$ -	\$ 68,276,260.77	\$ 14,256,433.81

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	3	0

Building Construction	0	0	0	1	4	0	0	16	5
Special Trade Construction	3	0	4	1	10	0	0	150	18
Professional Services	1	1	3	2	2	0	0	72	9
Other Services	7	3	7	1	33	0	0	785	51
Commodities	7	3	8	0	22	0	0	837	40
Total	18	7	22	5	71	0	0	1863	123

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 163,706.19	\$ 779,580.00	\$ 773,486.25	\$ 317.00	\$ 416,883.47	\$ -	\$ -	\$ 424,365.80	\$ 2,133,972.91
Special Trade Construction	\$ 90,183.35	\$ 28,520.00	\$ 34,947.00	\$ -	\$ 404,063.46	\$ -	\$ -	\$ 1,899,897.60	\$ 557,713.81
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 707.05	\$ -
Other Services	\$ 138,680.35	\$ 65.00	\$ 1,535.11	\$ 1,127.01	\$ 22,380.71	\$ -	\$ -	\$ 491,764.87	\$ 163,788.18
Commodities	\$ 5,740.88	\$ 649.20	\$ 116.00	\$ 1,100.30	\$ 2,950.41	\$ -	\$ -	\$ 1,226,658.04	\$ 10,556.79
Total	\$ 398,310.77	\$ 808,814.20	\$ 810,084.36	\$ 2,544.31	\$ 846,278.05	\$ -	\$ -	\$ 4,043,393.36	\$ 2,866,031.69

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	1	6	1	9	0	0	3	18
Special Trade Construction	2	1	2	0	13	0	0	118	18
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	2	1	2	1	6	0	0	878	12
Commodities	1	1	1	2	11	0	0	1066	16
Total	6	4	11	4	39	0	0	2066	64

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled Veteran	
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Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	1	0	0	2	1
Special Trade Construction	0	0	0	1	2	0	0	30	3
Professional Services	0	0	0	0	0	0	0	16	0
Other Services	1	0	0	0	3	0	0	260	4
Commodities	1	0	1	0	2	0	0	250	4
Total	2	0	1	1	8	0	0	559	12

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	6
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)		

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	1

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	35	65	

Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

Currently the Agency has no Heavy Construction under way so we are unable to attain the goal set for that category. Goal percentage decreased in categories of Building Construction, Special Trade Construction and Professional Services. Goal percentages increased in Other Services and Commodities categories.